

Warwickshire Waste Partnership

12 June 2019

Waste Management Performance Data

Recommendations

- (1) The Partnership is asked to note the provisional data for the year 2018/19

1.0 Data Overview

- 1.1 This report contains a mixture of data taken from Waste Data Flow and from Warwickshire County Council in-house records and at the publication of this report are considered estimates.
- 1.2 The figures should be treated as provisional as data may be changed until all authorities data is approved by the EA and DEFRA through the Waste Data Flow System.
- 1.3 The key targets from the Warwickshire Waste Strategy are listed below:

Partnership Targets 2020	Reuse, Recycling and Composting Rate 65%	Kg of Residual Waste per Household 311kg (excluding HWRC waste)
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Provisional Waste Management Data 2018/19

1. Provisional performance 2018/19 (household waste)

	2017/18	2018/19	Change
Recycling/Reuse rate	60,753 tonnes	62,024 tonnes	<i>J</i> 1,271 tonnes up
	23.9%	24.6%	<i>J</i> 0.7% up
Composting rate	69,726 tonnes	68,129 tonnes	<i>X</i> 1,597 tonnes down
	27.5%	27.1%	<i>X</i> 0.4% down
Recycling, Composting and Reuse rate	130,479 tonnes	130,153 tonnes	<i>X</i> 326 tonnes down
	51.4%	51.7%	<i>J</i> 0.3% up
Landfill rate	38,331 tonnes	35,959 tonnes	<i>J</i> 2,372 tonnes down
	15.1%	14.3%	<i>J</i> 0.8% down
Energy from waste	85,241 tonnes	85,688 tonnes	<i>J</i> 447 tonnes up
	33.5%	34.0%	<i>J</i> 0.5% up
Total Household waste	254,051 tonnes	251,800 tonnes	<i>J</i> 2,251 tonnes down
			<i>J</i> 0.9% down

2. Provisional performance for 2018/19 (household waste)

HH	North Warwickshire			Nuneaton and Bedworth			Rugby			Stratford			Warwick			HWRC			Warwickshire		
	27,510	27,820	27,820	55,730	56,140	56,140	45,230	45,720	45,720	56,350	57,340	57,340	61,740	62,550	62,550	N/A	N/A	N/A	246,560	249,570	249,570
	2016-17	2017-18	2018-19 est	2016-17	2017-18	2018-19 est	2016-17	2017-18	2018-19 est	2016-17	2017-18	2018-19 est	2016-17	2017-18	2018-19 est	2016-17	2017-18	2018-19 est	2016-17	2017-18	2018-19 est
Recycling rate	5,300 tonnes 19%	5,335 tonnes 19%	5,748 tonnes 21%	8,456 tonnes 18%	9,292 tonnes 19%	9,381 tonnes 20%	9,761 tonnes 23%	10,277 tonnes 26%	10,642 tonnes 27%	14,032 tonnes 25%	14,044 tonnes 25%	13,861 tonnes 24%	11,441 tonnes 22%	10,823 tonnes 21%	10,605 tonnes 21%	11,789 tonnes 39%	10,982 tonnes 37%	11,787 tonnes 39%	64,832 tonnes 25%	60,753 tonnes 24%	62,024 tonnes 25%
Composting rate	7,850 tonnes 27%	7,417 tonnes 26%	6,844 tonnes 26%	12,115 tonnes 25%	11,258 tonnes 23%	11,282 tonnes 24%	11,643 tonnes 27%	7,573 tonnes 19%	7,671 tonnes 20%	20,511 tonnes 36%	19,503 tonnes 35%	20,124 tonnes 36%	17,365 tonnes 33%	16,212 tonnes 31%	15,848 tonnes 32%	6,893 tonnes 23%	7,763 tonnes 25%	6,360 tonnes 21%	75,981 tonnes 29%	69,726 tonnes 27%	68,129 tonnes 27%
Recycling, Composting and Reuse Rate	13,150 tonnes 46%	12,752 tonnes 45%	12,592 tonnes 47%	20,571 tonnes 43%	20,550 tonnes 43%	20,663 tonnes 44%	21,404 tonnes 50%	17,850 tonnes 45%	18,313 tonnes 47%	34,543 tonnes 61%	33,547 tonnes 60%	33,985 tonnes 60%	28,746 tonnes 55%	27,035 tonnes 52%	26,453 tonnes 53%	18,682 tonnes 62%	18,745 tonnes 62%	18,147 tonnes 60%	140,813 tonnes 54%	130,479 tonnes 51%	130,153 tonnes 52%
Residual	15,340 tonnes 54%	15,307 tonnes 55%	14,350 tonnes 53%	27,572 tonnes 57%	27,586 tonnes 57%	26,477 tonnes 56%	21,317 tonnes 50%	22,163 tonnes 55%	20,872 tonnes 53%	21,847 tonnes 39%	22,113 tonnes 40%	22,202 tonnes 40%	23,892 tonnes 45%	24,700 tonnes 48%	23,575 tonnes 47%	11,234 tonnes 38%	11,703 tonnes 38%	12,221 tonnes 40%	118,018 tonnes 46%	123,572 tonnes 49%	121,647 tonnes 48%
Total	28,490 tonnes	28,059 tonnes	26,942 tonnes	48,143 tonnes	48,136 tonnes	47,140 tonnes	42,721 tonnes	40,013 tonnes	39,185 tonnes	56,390 tonnes	55,660 tonnes	56,187 tonnes	52,638 tonnes	51,735 tonnes	50,028 tonnes	29,916 tonnes	30,448 tonnes	30,368 tonnes	258,831 tonnes	254,051 tonnes	251,800 tonnes
Kg of residual per HH	558 Kg	550 Kg	516 Kg	495 Kg	491 Kg	472 Kg	471 Kg	485 Kg	457 Kg	388 Kg	386 Kg	387 Kg	387 Kg	395 Kg	377 Kg	N/A	N/A	N/A	479 Kg	495 Kg	487 Kg
Kg of all waste per HH	1,036 Kg	1,009 Kg	968 Kg	864 Kg	857 Kg	840 Kg	945 Kg	875 Kg	857 Kg	1,001 Kg	971 Kg	980 Kg	853 Kg	827 Kg	800 Kg	N/A	N/A	N/A	1,050 Kg	1,018 Kg	1,009 Kg

2018-19	Burton Farm HWRC	Cherry Orchard HWRC	Hunters Lane HWRC & Transfer	Judkins HWRC	Lower House Farm	Princes Drive HWRC & Transfer	Shipston HWRC	Stockton HWRC	Wellesbourne HWRC	Total
Recycling %	56.15	55.23	64.88	61.21	58.32	53.62	65.43	61.29	56.73	59.75